

FY 2008-09
Project 7206 - Babcock Ranch Preserve

	Man Days	Salary	FuelCost	Other	Total	Units Accomplishments
Species 9001 - All (for use when your work cannot be coded to any of the sp						
Activity - 100	Administration					
	0.00	\$0.00	\$0.00	\$197.06	\$197.06	0 Travel expenses for meeting attendance
Activity - 400						
	0.00	\$0.00	\$0.00	\$1,437.58	\$1,437.58	0 Supplies and materials purchased to facilitate law enforcement; enhanced law enforcement patrol
Activity - 500						
	0.00	\$0.00	\$0.00	\$23,113.57	\$23,113.57	0 Purchased patrol vehicle and related supplies; enhanced law enforcement patrol
Activity - 560						
	0.00	\$0.00	\$0.00	\$673.67	\$673.67	0 Supplies and materials purchased to facilitate law enforcement; enhanced law enforcement patrol
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Species 9001 Total	0.00	\$0.00	\$0.00	\$25,421.88	\$25,421.88	
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Species 9200 - All wildlife						
Activity - 100	Administration					
	0.00	\$0.00	\$0.00	\$19.25	\$19.25	0 Performed routine administrative duties.
Activity - 103	Meetings					
	9.25	\$2,524.44	\$63.39	\$0.00	\$2,587.83	9 Attend 6 stakeholder meetings and 3 Babcock Ranch Preserve Board Meetings
Activity - 150	Personnel management					
	0.00	\$0.00	\$0.00	\$113.40	\$113.40	1 One newspaper advertisement for check station personnel - should have been coded to 9200-204.
Activity - 200	Resource Management					
	0.00	\$0.00	\$0.00	\$96.00	\$96.00	0 Supplies and materials purchased to facilitate interim management as well as development of

management programs -
should have been coded
under 9200-204.

Activity - 204	Resource planning	85.70	\$23,364.41	\$926.71	\$164,825.80	\$189,116.92	6 Development of 1 master recreation plan for Babcock Ranch Preserve. Hire two check station personnel to assist in managing 6 special opportunity hog hunts
Activity - 295	Biological data collection, analysis, and reporting	3.25	\$569.48	\$22.27	\$373.07	\$964.82	0 Purchase of check station supplies
Activity - 910	New facility construction -- buildings/structures	0.00	\$0.00	\$0.00	\$102,445.83	\$102,445.83	3 Design, permit, and construct 1 check station, 1 pole barn, and 1 vaulted toilet for public entrance area.
Activity - 926	FEM -- roads/bridges	0.00	\$0.00	\$0.00	\$293,600.00	\$293,600.00	10 Contracted to improve 10 miles of dirt roads with grading and DOT road base material.
Species 9200 Total		98.20	\$26,458.33	\$1,012.37	\$561,473.35	\$588,944.05	
Species 9311 - Florida panther							
Activity - 500		0.00	\$0.00	\$0.00	\$805.33	\$805.33	0 Purchased material and supplies to facilitate law enforcement; enhanced law enforcement patrol.
Species 9311 Total		0.00	\$0.00	\$0.00	\$805.33	\$805.33	
Species 9322 - unknown species							
Activity - 400		0.00	\$0.00	\$0.00	\$197.97	\$197.97	0 Miscode. Supplies and materials purchased to facilitate law enforcement
Species 9322 Total		0.00	\$0.00	\$0.00	\$197.97	\$197.97	
Project 7206 Total		98.20	\$26,458.33	\$1,012.37	\$587,898.53	\$615,369.23	

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